

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 26-237
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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5 Total Amount of Transaction: 37,000.00
6
7 Funding Source: Other Please Specify Funding Source:
8
9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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16 The Saint Paul Fire Department received \$37,000 for the sale of land located at 1683 Energy Park Drive and would like to use the money
17 to purchase additional equipment for the department.
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	222-22-155	72255	Safety Supplies	90,612.00	37,000.00	127,612.00
TOTAL:					37,000.00	

41 **Financing Changes**

42 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	222-22-155	55915	Other Misc Revenue	-	37,000.00	37,000.00
TOTAL:					37,000.00	

49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

52 **Spending Changes**

53 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

61 **Financing Changes**

62 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	